

Exhibit 2.1 Year(2016) to Year(2016) Estimated Homeless Counts during a One-Year Period¹

Site: 2016 (All) - Auburn/Cayuga County

Comparison Site: 2016 (All) - Auburn/Cayuga County

	Persons in Families in Emergency Shelter			Persons in Families in Transitional Housing			Individuals in Emergency Shelter			Individuals in Transitional Housing			Estimated Total Number of Homeless Persons Across Reporting Categories*			
	2016 All	2016 Auburn/Cayuga County	Change	2016 All	2016 Auburn/Cayuga County	Change	2016 All	2016 Auburn/Cayuga County	Change	2016 All	2016 Auburn/Cayuga County	Change	2016 All	2016 Auburn/Cayuga County	Change	
Total Estimated Yearly Count²	n/a	91	0%	91	0%	0%	233	233	0%	116	116	0%	440	440	0%	
<i>Estimated Total Count for Period</i>																
Point-in-Time Counts³																
<i>Estimated Total on an Average Night</i>	n/a	14	0%	14	0%	0%	17	17	0%	17	17	0%	48	48	0%	0%
On a single night in...																
<i>October 2015</i>	n/a	14	0%	14	0%	0%	21	21	0%	7	7	0%	42	42	0%	0%
<i>January 2016</i>	n/a	12	0%	12	0%	0%	20	20	0%	23	23	0%	55	55	0%	0%
<i>April 2016</i>	n/a	6	0%	6	0%	0%	19	19	0%	22	22	0%	47	47	0%	0%
<i>July 2016</i>	n/a	13	0%	13	0%	0%	17	17	0%	22	22	0%	52	52	0%	0%
1 year count (October 1-September 30)	n/a	28	0%	28	0%	0%										
Point-in-Time Counts⁵																
<i>October 31, 2015</i>	n/a	5	0%	5	0%	0%										
<i>January 30, 2016</i>	n/a	4	0%	4	0%	0%										
<i>April 30, 2016</i>	n/a	2	0%	2	0%	0%										
<i>July 30, 2016</i>	n/a	4	0%	4	0%	0%										
Estimated Average Utilization Rate⁶	n/a	117%	0%	117%	0%	0%	89%	89%	0%	81%	81%	0%	81%	81%	0%	0%
Turnover Rate⁷	n/a	7.58	0%	7.58	0%	0%	12.26	12.26	0%	5.52	5.52	0%	5.52	5.52	0%	0%
Individual adult male	n/a						231	231	0%	62	62	0%	62	62	0%	0%
Individual adult female	n/a						0	0	0%	54	54	0%	54	54	0%	0%
Adult in family, with child(ren)	n/a	31	0%	31	0%	n/a			n/a			n/a			n/a	n/a
Children in families, with adults	n/a	51	0%	51	0%	n/a			n/a			n/a			n/a	n/a
Households with only adults	n/a						0	0	0%							n/a
Households with only children	n/a						0	0	0%							n/a

Exhibit 2.2 Year(2016) to Year(2016) Detailed Derivation of Estimated Homeless Count¹

Site: 2016 (All) - Auburn/Cayuga County

Comparison Site: 2016 (All) - Auburn/Cayuga County

Step	Description	Source	Persons in Families in Emergency Shelters			Persons in Families in Transitional Housing			Individuals in Emergency Shelters			Individuals in Transitional Housing			
			2016 All Auburn/Cayuga County	2016 All Auburn/Cayuga County	Change	2016 All Auburn/Cayuga County	2016 All Auburn/Cayuga County	Change	2016 All Auburn/Cayuga County	2016 All Auburn/Cayuga County	Change	2016 All Auburn/Cayuga County	2016 All Auburn/Cayuga County	Change	
1	Unduplicated number of persons in participating in HMIS	HMIS data from providers that participate in HMIS	n/a	91	0%	91	91	0%	233	233	0%	116	116	0%	Persons
2	Number of emergency, year-round equivalent beds in HMIS (i.e., bed capacity for participating providers)	SuperNOFA Housing Inventory Chart	n/a	12	0%	12	12	0%	19	19	0%	21	21	0%	Beds
3	Average number of clients served per bed	Step 1 ÷ Step 2	n/a	7.58	0%	7.58	7.58	0%	12.26	12.26	0%	5.52	5.52	0%	Persons per Bed
4	Number of, year-round equivalent beds for not participating in HMIS (i.e., bed capacity for non-participating providers)	SuperNOFA Housing Inventory Chart	n/a	0	0%	0	0	0%	0	0	0%	0	0	0%	Beds
5	Estimated unduplicated number of persons served by providers that do not participate in HMIS	Step 3 x Step 4	n/a	0	0%	0	0	0%	0	0	0%	0	0	0%	Persons
6	Estimated number of persons served by participating and non-participating Providers. Note that this estimate double counts people who use participating and non-participating providers. This double count will be eliminated by the overlap adjustment below.	Step 1 + Step 5	n/a	91	0%	91	91	0%	233	233	0%	116	116	0%	Persons
7	Overlap factor is the square of [(Bed capacity (Step 4 ÷ Step 2) x participating providers) / (Step 4 ÷ (Bed capacity for HMIS Step 2) participating providers)]		n/a	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	0.00	0.00	0%	is overlap factor
8	Number of persons who from used more than one HMIS participating	HMIS data from providers that	n/a	0	0%	0	0	0%	0	0	0%	0	0	0%	Persons

2 These results are generated by multiplying the HMIS data by the Extrapolation Factor (Step 11, in table 2.)

3 These values are generated by multiplying the HMIS data by the Point-In-Time Extrapolation Factor (Step 13, in table 2.)

4 These results are generated by multiplying the HMIS data by the Extrapolation Factor (Step 11, in table 2.)

5 These values are generated by multiplying the HMIS data by the Point-In-Time Extrapolation Factor (Step 13, in table 2.)

6 These results are generated by dividing the HMIS data on persons on an average night by the total beds in HMIS.

7 These results represent the average number of people who use each bed. It is generated by dividing the unduplicated count of persons recorded in HMIS, by the total number of beds in HMIS

8 These results are generated by multiplying the HMIS data by the Extrapolation Factor (Step 11, in table 2.)

* This value is generated by multiplying the sum of the extrapolated number of persons in each category by an overlap factor, which accounts for persons who use multiple categories. This value is based on the overlap rates among participating programs and adjusted to account for possible overlap in non-participating providers. In this site the adjustment factor is: (1.0000 in 2016), (1.0000 in 2016). For the PIT. These values are generated by adding the point in time counts across categories. It is assumed that persons do not appear in multiple programs on the same night.

**2 Data in this category did not meet minimum participation criteria for participation in HUD's Annual Homeless Assessment Report.*

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