

FY2017 - Performance Measurement Module (Sys PM)

Summary Report for NY-505 - Syracuse, Auburn/Onondaga, Oswego, Cayuga Counties CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more “metrics” used to measure the system performance. Click through each tab above to enter FY2017 data for each measure and associated metrics.

RESUBMITTING FY2017 DATA: If you provided revised FY2017 data, the original FY2017 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and “save” before closing.

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client’s entry, exit, and bed night dates strictly as entered in the HMIS system.

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	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2016	Revised FY 2016	FY 2017	Submitted FY 2016	Revised FY 2016	FY 2017	Difference	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
1.1 Persons in ES and SH	4678		4928	37		36	-1	21		22	1
1.2 Persons in ES, SH, and TH	5058		5217	58		54	-4	26		25	-1

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2016	Revised FY 2016	FY 2017	Submitted FY 2016	Revised FY 2016	FY 2017	Difference	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	4687		4942	91		69	-22	26		27	1
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	5131		5330	116		90	-26	32		31	-1

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2016	FY 2017	Revised FY 2016	FY 2017	% of Returns	Revised FY 2016	FY 2017	% of Returns	Revised FY 2016	FY 2017	% of Returns	FY 2017	% of Returns
Exit was from SO		58		14	24%		2	3%		4	7%	20	34%
Exit was from ES		1778		279	16%		142	8%		122	7%	543	31%
Exit was from TH		315		29	9%		20	6%		11	3%	60	19%
Exit was from SH		0		0			0			0		0	
Exit was from PH		490		37	8%		43	9%		17	3%	97	20%
TOTAL Returns to Homelessness		2641		359	14%		207	8%		154	6%	720	27%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2016 PIT Count	January 2017 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	867	798	-69
Emergency Shelter Total	563	532	-31
Safe Haven Total	0	0	0
Transitional Housing Total	277	238	-39
Total Sheltered Count	840	770	-70
Unsheltered Count	27	28	1

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Unduplicated Total sheltered homeless persons	5247		5481	234
Emergency Shelter Total	4810		5099	289
Safe Haven Total	0		0	0
Transitional Housing Total	710		630	-80

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	596		474	-122
Number of adults with increased earned income	26		34	8
Percentage of adults who increased earned income	4%		7%	3%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	596		474	-122
Number of adults with increased non-employment cash income	93		78	-15
Percentage of adults who increased non-employment cash income	16%		16%	0%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	596		474	-122
Number of adults with increased total income	113		105	-8
Percentage of adults who increased total income	19%		22%	3%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	366		423	57
Number of adults who exited with increased earned income	42		61	19
Percentage of adults who increased earned income	11%		14%	3%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	366		423	57
Number of adults who exited with increased non-employment cash income	162		182	20
Percentage of adults who increased non-employment cash income	44%		43%	-1%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	366		423	57
Number of adults who exited with increased total income	188		226	38
Percentage of adults who increased total income	51%		53%	2%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	4894		5139	245
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1707		1695	-12
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	3187		3444	257

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	5208		5376	168
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1793		1800	7
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	3415		3576	161

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2017 (10/1/2016 - 9/30/2017) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Persons who exit Street Outreach	469		245	-224
Of persons above, those who exited to temporary & some institutional destinations	37		29	-8
Of the persons above, those who exited to permanent housing destinations	63		35	-28
% Successful exits	21%		26%	5%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	4488		4635	147
Of the persons above, those who exited to permanent housing destinations	1914		2171	257
% Successful exits	43%		47%	4%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2016	Revised FY 2016	FY 2017	Difference
Universe: Persons in all PH projects except PH-RRH	1395		1421	26
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1311		1340	29
% Successful exits/retention	94%		94%	0%

FY2017 - SysPM Data Quality

NY-505 - Syracuse, Auburn/Onondaga, Oswego, Cayuga Counties CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

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	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017
1. Number of non-DV Beds on HIC	487	444	421	452	415	276	293	275	1243	1270	1382	1493			170	313				
2. Number of HMIS Beds	439	438	417	441	415	276	293	232	1221	1248	1382	1493			170	313				
3. HMIS Participation Rate from HIC (%)	90.14	98.65	99.05	97.57	100.00	100.00	100.00	84.36	98.23	98.27	100.00	100.00			100.00	100.00				
4. Unduplicated Persons Served (HMIS)	4997	4878	4808	5099	532	598	598	553	1573	1460	1509	1437	0	0	528	1075	1	8	24	17
5. Total Leavers (HMIS)	4469	4418	4340	4612	312	392	412	411	378	252	359	411	0	0	328	538	1	1	18	13
6. Destination of Don't Know, Refused, or Missing (HMIS)	2792	2364	1403	1246	40	27	20	23	4	7	16	19	0	0	1	3	0	0	2	1
7. Destination Error Rate (%)	62.47	53.51	32.33	27.02	12.82	6.89	4.85	5.60	1.06	2.78	4.46	4.62			0.30	0.56	0.00	0.00	11.11	7.69