## FY2016 - Performance Measurement Module (Sys PM)

#### Summary Report for NY-505 - Syracuse, Auburn/Onondaga, Oswego, Cayuga Counties CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more "metrics" used to measure the system performance. Click through each tab above to enter FY2016 data for each measure and associated metrics.

RESUBMITTING FY2015 DATA: If you provided revised FY 2015 data, the original FY2015 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and "save" before closing.

### **Measure 1: Length of Time Persons Remain Homeless**

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects. Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT (bed n	Homeless ights)		
	Submitted FY2015	Revised FY2015	Current FY	Submitted FY2015	Revised FY2015	Current FY	Difference	Submitted FY2015	Revised FY2015	Current FY	Difference
1.1 Persons in ES and SH	4605	4768	4489	42	41	38	-3	22	22	22	0
1.2 Persons in ES, SH, and TH	4874	5119	4850	63	63	60	-3	27	26	26	0

b.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Previous FY	Current FY	Previous FY	Current FY	Difference	Previous FY	Current FY	Difference
1.1 Persons in ES and SH	-	4298	-	89		-	26	
1.2 Persons in ES, SH, and TH	-	4653	-	110		-	32	

## Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Exited to a Housing D	Persons who a Permanent Destination (2 as Prior)	Returns to	) Homelessn han 6 Month		Returns to	Returns to Homelessness from 12 Months		rom 6 to Returns to Homelessness from 13 to 24 Months			of Returns Years	
	Revised FY2015	# of Returns	Revised FY2015	# of Returns	% of Returns	Revised FY2015	# of Returns	% of Returns	Revised FY2015	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	8	18	4	7	39%	0	0	0%	0	0	0%	7	39%
Exit was from ES	1129	1375	158	216	16%	101	109	8%	76	72	5%	397	29%
Exit was from TH	313	289	34	32	11%	16	16	6%	14	17	6%	65	22%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	493	366	47	36	10%	31	22	6%	16	7	2%	65	18%
TOTAL Returns to Homelessness	1943	2048	243	291	14%	148	147	7%	106	96	5%	534	26%

#### **Measure 3: Number of Homeless Persons**

## Metric 3.1 – Change in PIT Counts

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	2015 PIT Count	Most Recent PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	922	867	-55
Emergency Shelter Total	644	563	-81
Safe Haven Total	0	0	0
Transitional Housing Total	262	277	15
Total Sheltered Count	906	840	-66
Unsheltered Count	16	27	11

## Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Unduplicated Total sheltered homeless persons	5055	5281	5023	-258
Emergency Shelter Total	4733	4879	4619	-260
Safe Haven Total	0	0	0	0
Transitional Housing Total	566	645	642	-3

## Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	580	612	529	-83
Number of adults with increased earned income	6	7	23	16
Percentage of adults who increased earned income	1%	1%	4%	3%

#### Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting

period

DETIOO	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	580	612	529	-83
Number of adults with increased non-employment cash income	55	62	60	-2
Percentage of adults who increased non-employment cash income	9%	10%	11%	1%

#### Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults (system stayers)	580	612	529	-83
Number of adults with increased total income	59	68	80	12
Percentage of adults who increased total income	10%	11%	15%	4%

#### Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	242	268	336	68
Number of adults who exited with increased earned income	39	42	38	-4
Percentage of adults who increased earned income	16%	16%	11%	-4%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	242	268	336	68
Number of adults who exited with increased non-employment cash income	96	100	155	55
Percentage of adults who increased non-employment cash income	40%	37%	46%	9%

#### Metric 4.6 – Change in total income for adult system leavers

	Submitted FY2015	Revised FY2015	Current FY	Difference
Universe: Number of adults who exited (system leavers)	242	268	336	68
Number of adults who exited with increased total income	123	130	155	25
Percentage of adults who increased total income	51%	49%	46%	-2%

## Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	4672	4879	4679	-200
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1760	1764	1646	-118
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	2912	3115	3033	-82

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	4844	5082	4990	-92
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1840	1843	1730	-113
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	3004	3239	3260	21

# Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in the FY2016 Resubmission reporting period.

## Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons who exit Street Outreach	100	113	468	355
Of persons above, those who exited to temporary & some institutional destinations	13	12	34	22
Of the persons above, those who exited to permanent housing destinations	17	17	63	46
% Successful exits	30%	26%	21%	-5%

Metric 7b.1 – Change in exits to permanent housing destinations

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited	4274	4474	4218	-256
Of the persons above, those who exited to permanent housing destinations	1366	1518	1776	258
% Successful exits	32%	34%	42%	8%

## Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2015	Revised FY2015	Current FY	Difference
Universe: Persons in all PH projects except PH-RRH	1351	1404	1549	145
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1286	1328	1456	128
% Successful exits/retention	95%	95%	94%	-1%

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1