Exhibit 1.1 Estimated Homeless Counts during a One-Year Period^1

	Persons in Families in Emergency Shelters	Persons in Families in Transitional Housing	Persons in Families in Permanent Supportive Housing	Individuals in Emergency Shelters	Individuals in Transitional Housing	Individuals in Permanent Supportive Housing	Estimated Total Number of Homeless Persons Across Reporting Categories*
	Total Estima	ated Yearly Co	ount ²				
Estimated Total Count for Period	1,758	229	392	3,469	403	1,165	7,416
		Point-in-	Time Counts	3			
Estimated Total on an Average Night	120	59	278	330	157	894	1,838
On a single night in							
October 2016	156	73	259	353	155	922	1,918
January 2017	114	65	242	381	169	909	1,638
April 2017	110	60	290	309	164	890	1,823
July 2017	134	62	322	327	156	880	1,881
1 year count (October 1- September 30)	555	Number 85	of Families ⁴				
Point-in-Time Counts ⁵							
October 29, 2016	49	27	90				
January 28, 2017	37	26	83				
April 29, 2017	37	27	100				
July 29, 2017	43	25	110				
	Esti	mated Utilizati	ion and Turno	over Rates			
Estimated Average Utilization Rate ⁶	110%	61%	70%	94%	94%	85%	
Turnover Rate ⁷	16.13	2.36	0.99	9.94	2.41	1.11	
	Es	timated Count	s by Househol	ld Type ⁸			
Individual adult male			·	2,475	214	771	
Individual adult female				803	146	331	
Adult in family, with child(ren)	677	95	165				
Children in families, with adults	1,077	134	225				
Households with only adults				42	2	63	
Households with only children	_	_		3	25	0	
Unaccompanied child				143	16	0	
Missing this information	4	0	2	3	0	0	

Exhibit 1.2 Detailed Derivation of Estimated Homeless Count¹

Reporting Year: 10/1/2016 - 9/30/2017

Step	Description	Source	Persons in Families in Emergency Shelters	Persons in Families in Transitional Housing	Persons in Families in Permanent Supportive Housing	Individuals in Emergency Shelters	Individuals in Transitional Housing	Individuals in Permanent Supportive Housing	
1	Unduplicated number of persons in participating in HMIS	HMIS data from providers that participate in HMIS	1,758	229	392	3,400	403	1,165	Persons
2	Number of emergency, year-round equivalent beds in HMIS (i.e., bed capacity for participating providers)	SuperNOFA Housing Inventory Chart	109	97	395	342	167	1,046	Beds
3	Average number of clients served per bed	Step 1 ÷ Step 2	16.13	2.36	0.99	9.94	2.41	1.11	Persons per Bed
4	Number of year-round equivalent beds for not participating in HMIS (i.e., bed capacity for non- participating providers)		0	0	0	7	0	0	Beds
5	Estimated unduplicated number of persons served by providers that do not participate in HMIS	Step 3 x Step 4	0	0	0	70	0	0	Persons
	Estimated number of persons served by participating and non- participating Providers. Note that this estimate double								

6	counts people who use participating and non-participating providers. This double count will be eliminated by the overlap adjustment below.	Step 1 + Step 5	1,758	229	392	3,470	403	1,165	Persons
7	Overlap factor is the square of [(Bed capacity for HMIS non- participating providers)/ (Bed capacity for HMIS participating providers)]	(Step 4 ÷ Step 2) x (Step 4 ÷ Step 2)	0.00	0.00	0.00	0.00	0.00	0.00	is overlap factor
8	Number of persons who used more than one HMIS participating provider in the category	HMIS data from providers that participate in HMIS	239	0	12	660	3	25	Persons
9	Estimated number of persons in families that used both participating and non- participating providers	Step 7 x Step 8	0	0	0	0	0	0	is overlap (cross-over) adjustment
10	Total estimate of number persons that used either HMIS participating or non-participating Emergency Shelter	Step 6 – Step 9	1,758	229	392	3,469	403	1,165	Persons

Step	Description	Source	Persons in Families in Emergency Shelters	Persons in Families in Transitional Housing	Persons in Families in Permanent Supportive Housing	Individuals in Emergency Shelters	Individuals in Transitional Housing	Individuals in Permanent Supportive Housing	
11	Extrapolation Factor for non- participating providers: This is the factor applied to calculations that are based only on participating providers. It is used to estimate total number of persons served by participating and non- participating providers.	Step 10 ÷ Step 1	1.0000	1.0000	1.0000	1.0204	1.0000	1.0000	is the extrapolation factor for non-participating providers.
12	HMIS bed coverage rate	Step 2 ÷ (Step 2 + Step 4)	100%	100%	100%	98%	100%	100%	% of beds participating in the HMIS
13	Point-In-Time Extrapolation Factor. This is the factor applied to calculations that are based only on participating providers. It is used to estimate total number of persons served by participating and non-participating providers for values that report Point-in-time numbers. In contrast to the standard "Extrapolation Factor," the point-in-time Extrapolation fact does not include an adjustment for	Step 6 ÷ Step 1	1.0000	1.0000	1.0000	1.0205	1.0000	1.0000	is the extrapolation factor for point-intime counts.

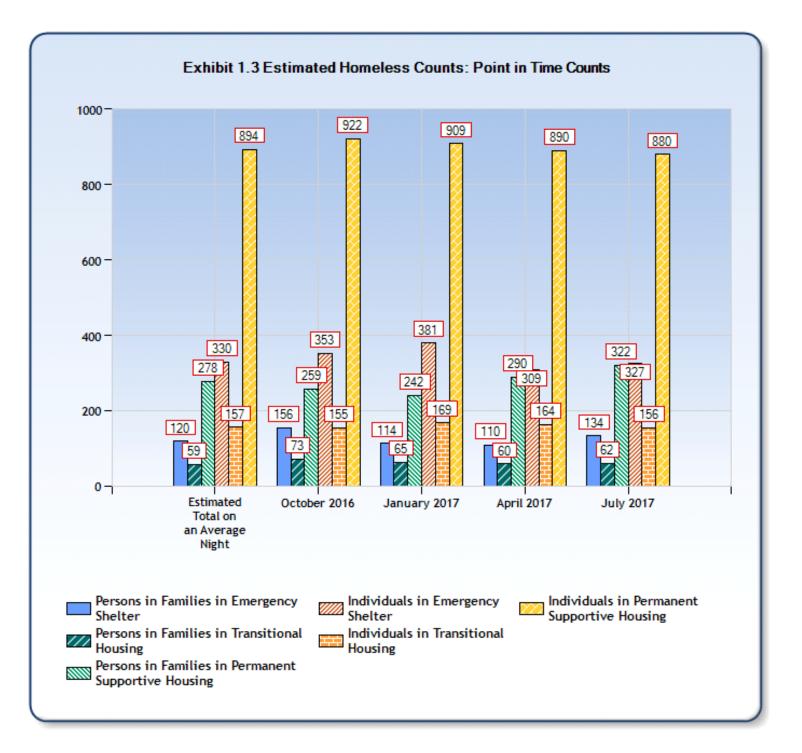
persons using multiple providers.

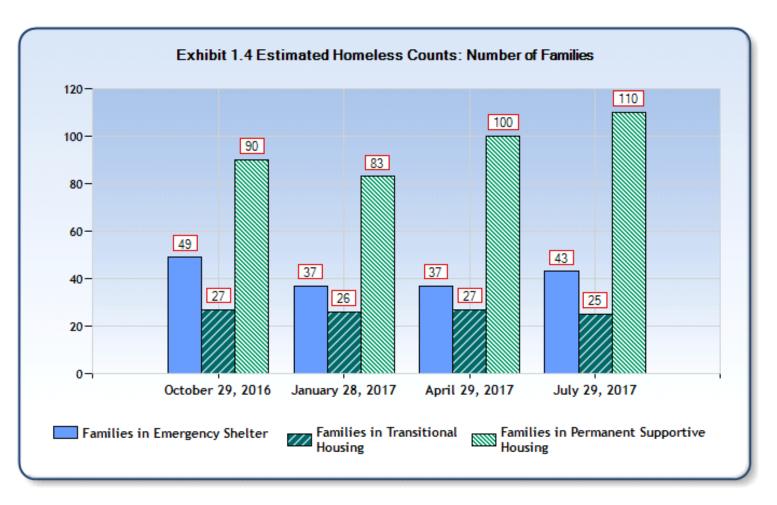
Adding values across categories will double count persons who appeared in multiple types of programs.

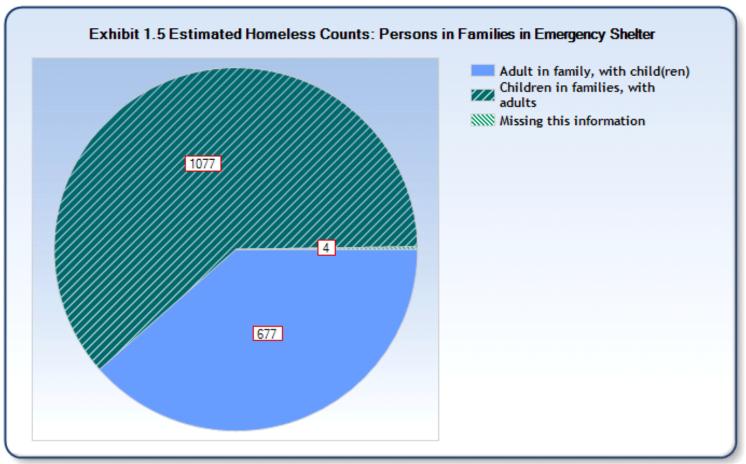
The estimates do not include persons that are served by "victim service providers," including rape crisis centers, battered women's shelters, domestic violence transitional housing programs, and other programs whose primary mission is to provide services to victims of domestic violence, dating violence, sexual assault, or stalking.

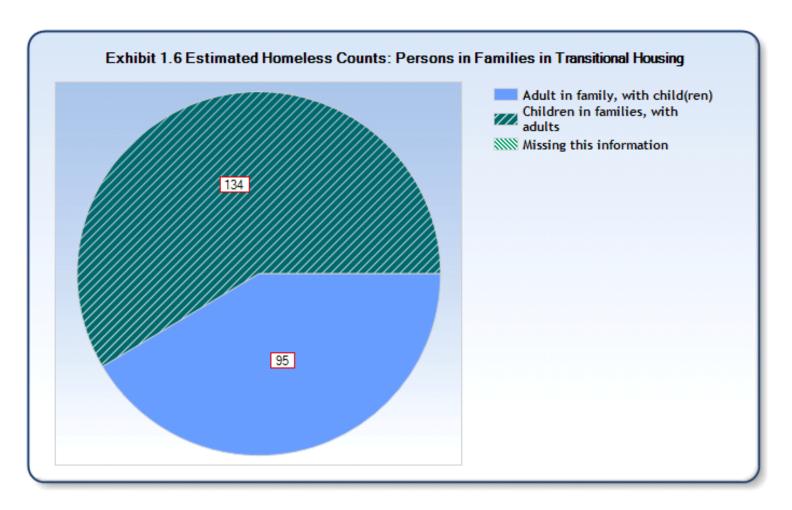
- ² These results are generated by multiplying the HMIS data by the Extrapolation Factor (Step 11, in table 2.)
- ³ These values are generated by multiplying the HMIS data by the Point-In-Time Extrapolation Factor (Step 13, in table 2.)
- ⁴ These results are generated by multiplying the HMIS data by the Extrapolation Factor (Step 11, in table 2.)
- ⁵ These values are generated by multiplying the HMIS data by the Point-In-Time Extrapolation Factor (Step 13, in table 2.)
- ⁶ These results are generated by dividing the HMIS data on persons on an average night by the total beds in HMIS.
- ⁷ These results represent the average number of people who use each bed. It is generated by dividing the unduplicated count of persons recorded in HMIS, by the total number of beds in HMIS
- ⁸ These results are generated by multiplying the HMIS data by the Extrapolation Factor (Step 11, in table 2).
- * This value is generated by multiplying the sum of the extrpolated number of persons in each category by an overlap factor, which accounts for persons who use multiple categories. This value is based on the overlap rates among participating programs and adjusted to account for possible overlap in non-participating providers. In this site the adjustment factor is: For the PIT. These values are generated by adding the point in time counts across categories. It is assumed that persons do not appear in multiple programs on the same night.

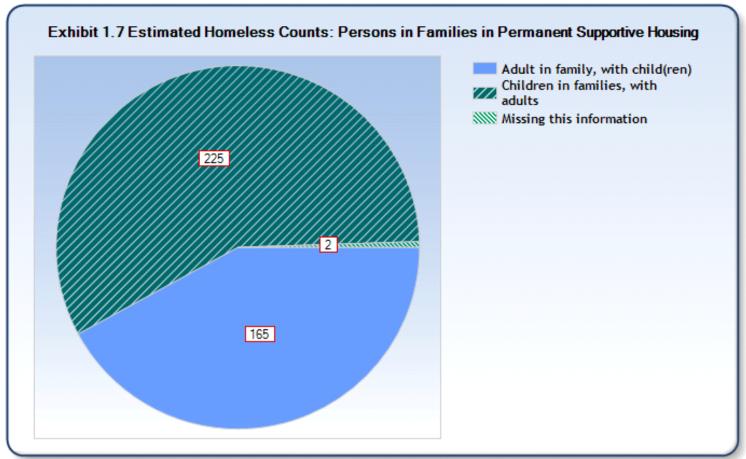
¹ This reports provides estimates of the homeless individuals and persons in families in Emergency Shelter and transitional housing programs that participate in HMIS, as well as those that do not participate in HMIS. The estimate is an "extrapolated count" and is based on the assumption that beds located in programs that do not participate in HMIS are occupied at the same rate as beds located in HMIS-participating programs. The complete derivation of the total extrapolation factors is detailed in the next table.

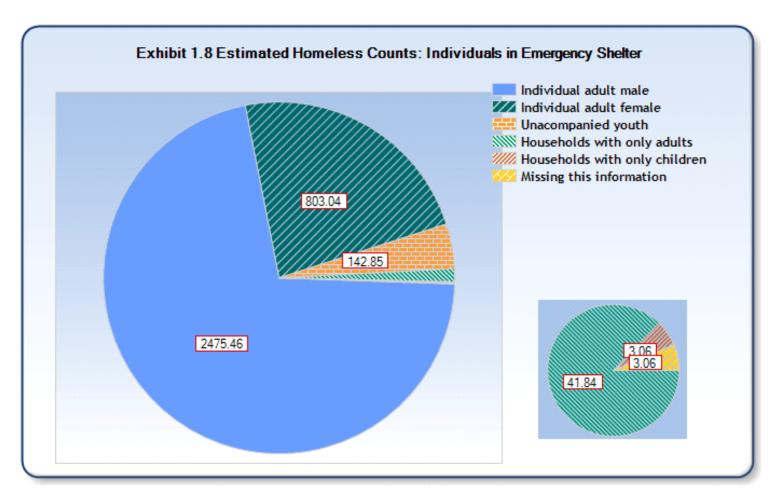


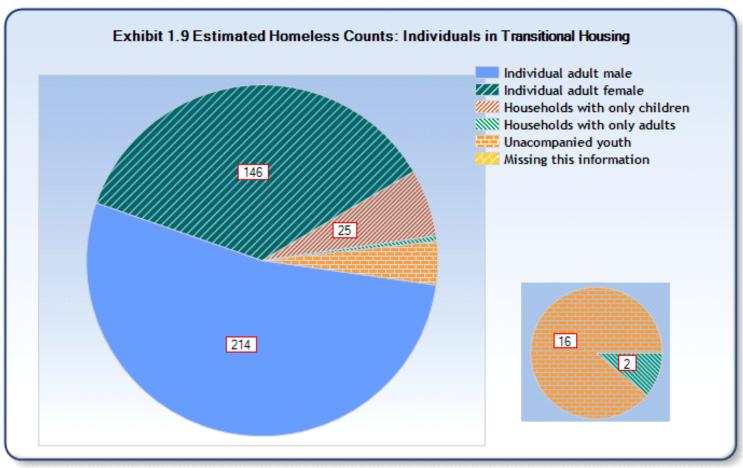












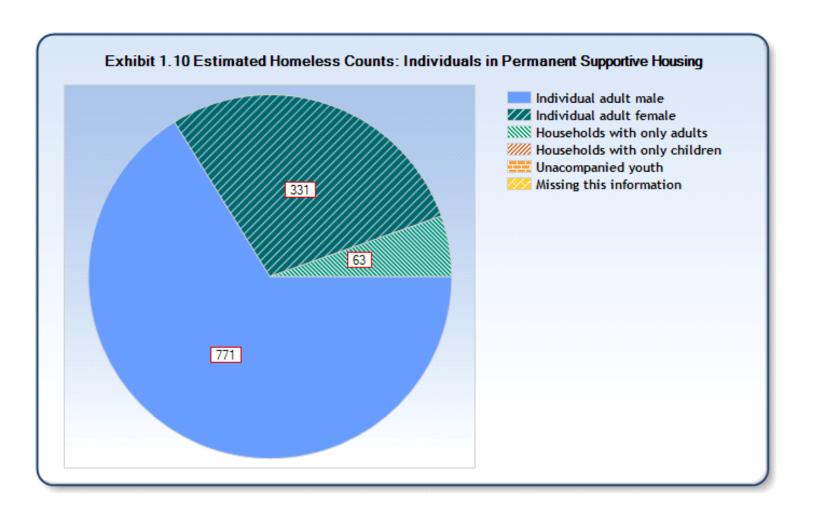


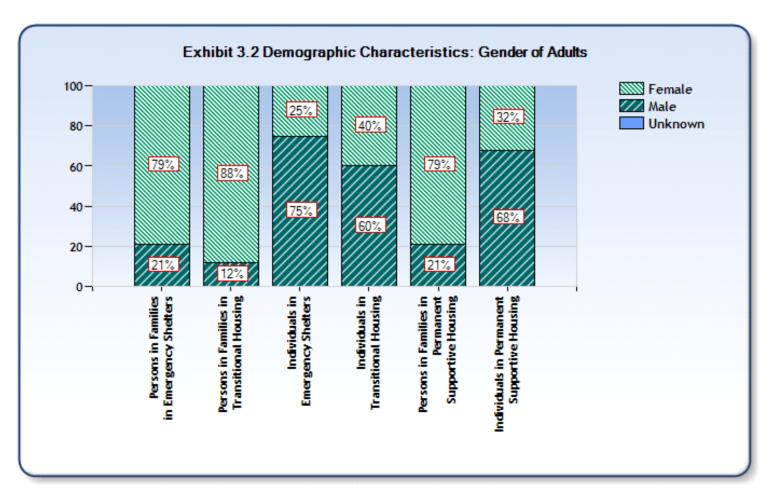
Exhibit 3.1 Demographic Characteristics of Sheltered Homeless Persons

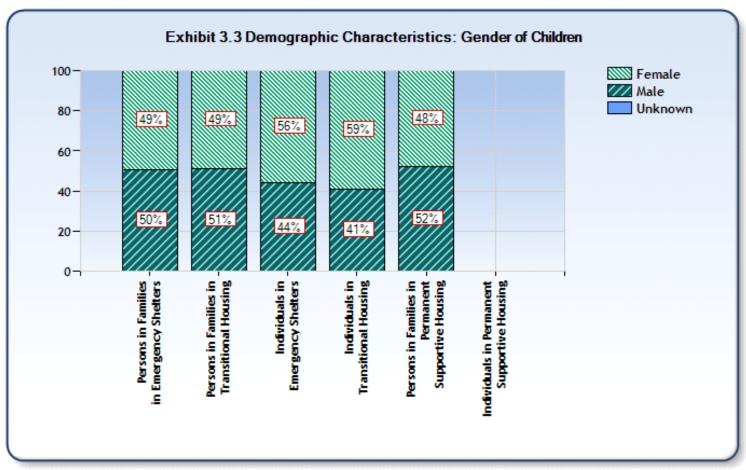
Characteristics	Persons in Families in Emergency Shelters	Persons in Families in Transitional Housing	Persons in Families in Permanent Supportive Housing	Individuals in Emergency Shelters	Individuals in Transitional Housing	Individuals in Permanent Supportive Housing
Number of Sheltered Homeless						
Persons ¹	1,758	229	392	3,400	403	1,165
Number of Sheltered Adults ²	677	95	165	3,245	360	1,161
Number of Sheltered Children	1,076	134	225	141	41	0
Gender of Adults						
Female	79%	88%	79%	25%	40%	32%
Male	21%	12%	21%	75%	60%	68%
Unknown	0%	0%	0%	0%	0%	0%
Gender of Children						
Female	49%	49%	48%	56%	59%	
Male	50%	51%	52%	44%	41%	
Unknown	0%	0%	0%	0%	0%	
Ethnicity						
Non-Hispanic/non-Latino	88%	83%	91%	89%	89%	93%
Hispanic/Latino	11%	15%	8%	10%	10%	6%
Unknown	1%	1%	1%	0%	0%	0%
Race						
White, non-Hispanic/non-Latino	38%	27%	40%	47%	51%	52%
White, Hispanic/Latino	7%	6%	5%	6%	5%	4%
Black or African American	41%	41%	43%	39%	32%	37%
Asian	0%	0%	1%	0%	1%	0%
American Indian or Alaska Native	1%	0%	0%	1%	1%	1%
Native Hawaiian or other Pacific Islander	0%	1%	0%	1%	0%	0%
Several races	12%	24%	11%	7%	9%	5%
Unknown	0%	1%	1%	0%	0%	0%
Age						
Under 1	6%	10%	3%	0%	3%	0%
1 to 5	25%	31%	16%	0%	1%	1%
6 to 12	21%	13%	26%	0%	0%	0%
13 to 17	8%	4%	13%	4%	6%	0%
18 to 24	10%	19%	9%	15%	14%	5%
25 to 30	13%	11%	9%	18%	13%	7%
31 to 50	15%	12%	19%	42%	34%	36%
51 to 61	1%	0%	4%	16%	25%	38%
62 and older	0%	0%	0%	4%	2%	13%
Unknown	0%	0%	1%	0%	0%	0%

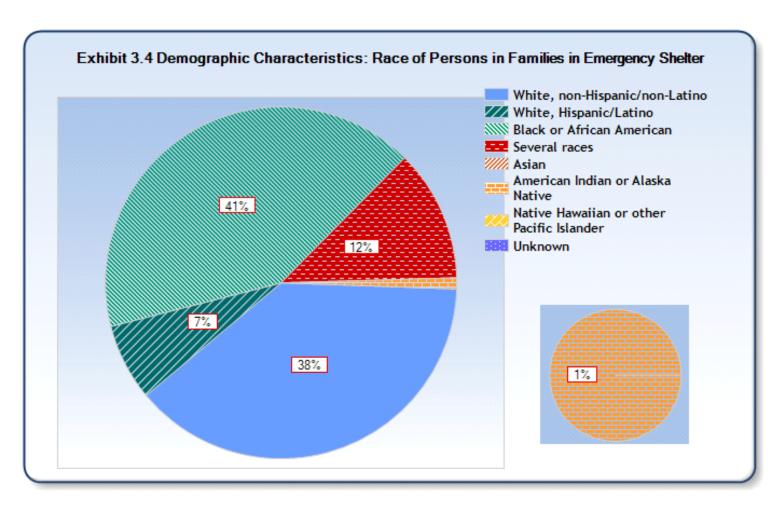
Characteristics	Persons in Families in Emergency Shelters	Persons in Families in Transitional Housing	Persons in Families in Permanent Supportive Housing	Individuals in Emergency Shelters	Individuals in Transitional Housing	Individuals in Permanent Supportive Housing
Persons by Household Size						
1 person	0%	0%	0%	99%	93%	95%
2 persons	26%	45%	35%	1%	6%	4%
3 persons	28%	28%	28%	0%	0%	0%
4 persons	21%	11%	23%	0%	0%	1%
5 or more persons	26%	16%	15%	0%	0%	0%
Unknown	0%	0%	0%	0%	0%	0%
Veteran (adults only)						
Yes	1%	2%	10%	7%	18%	13%
No	98%	98%	89%	92%	81%	86%
Unknown	1%	0%	1%	1%	1%	1%
Disabled (adults only)						
Yes	31%	48%	77%	55%	64%	91%
No	65%	52%	21%	41%	32%	8%
Unknown	4%	0%	2%	4%	4%	1%

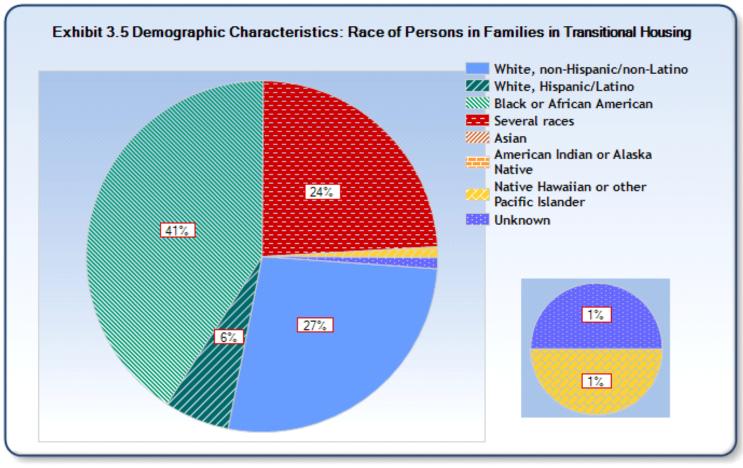
¹ This is the number of sheltered homeless persons from your community's raw data. These numbers do not include persons that are served by "victim service providers," including rape crisis centers, battered women's shelters, domestic violence transitional housing programs, and other programs whose primary mission is to provide services to victims of domestic violence, dating violence, sexual assault, or stalking.

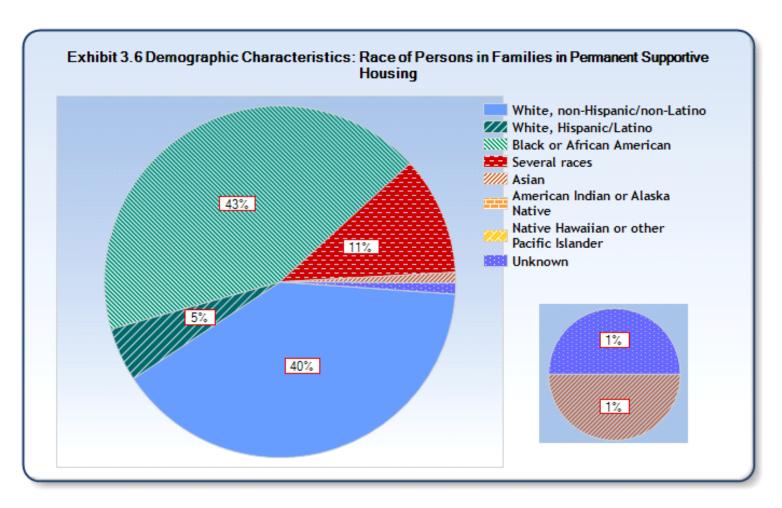
² This is the number of sheltered homeless adults from your community's raw data. These numbers do not include persons that are served by "victim service providers," including rape crisis centers, battered women's shelters, domestic violence transitional housing programs, and other programs whose primary mission is to provide services to victims of domestic violence, dating violence, sexual assault, or stalking.

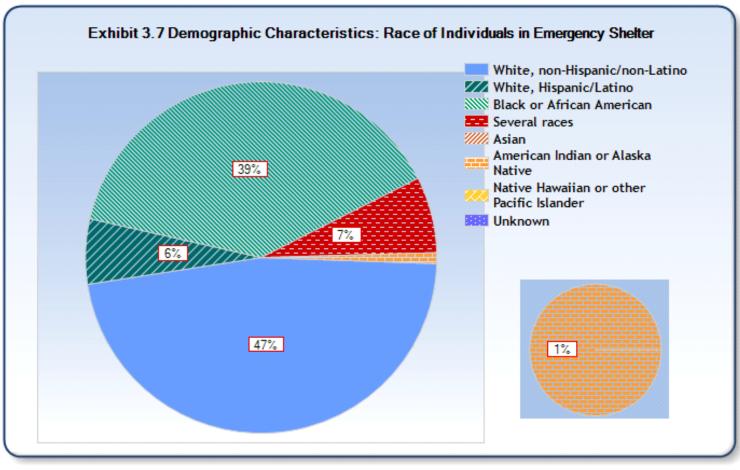


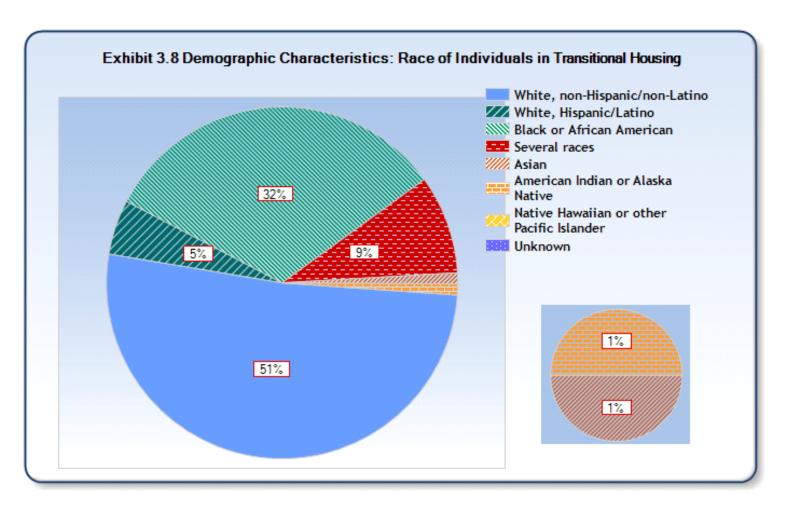


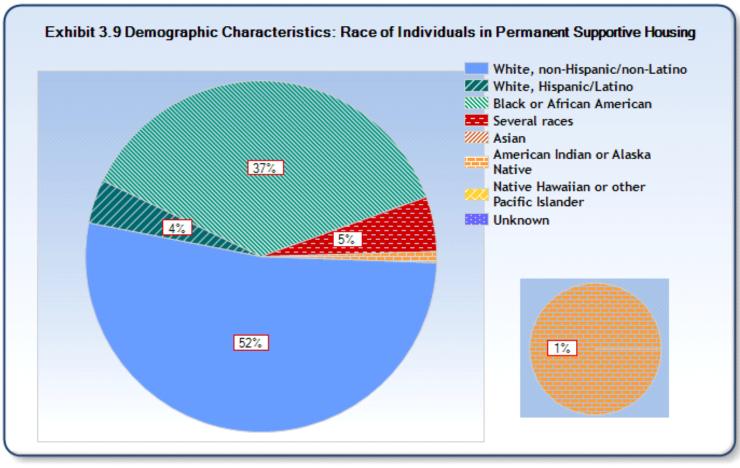


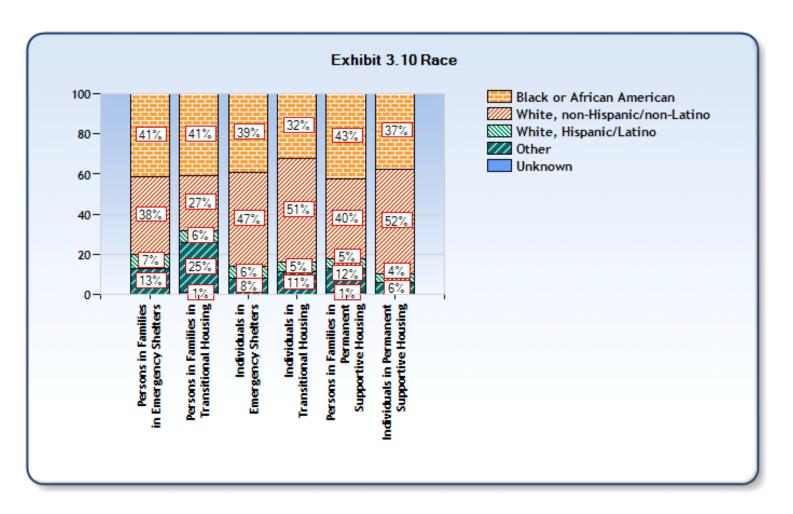


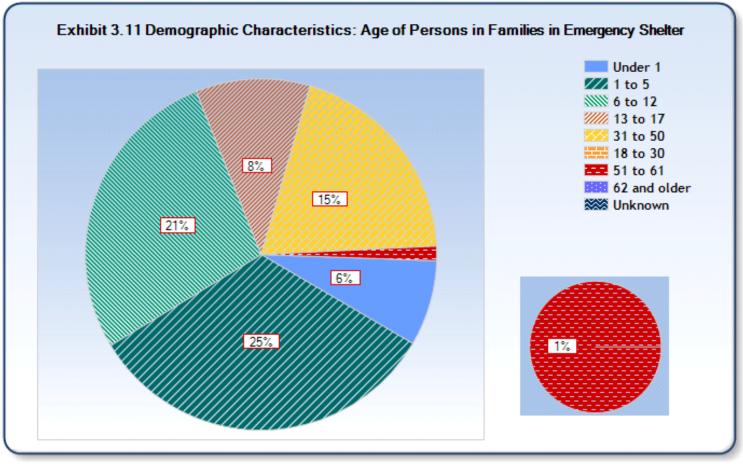


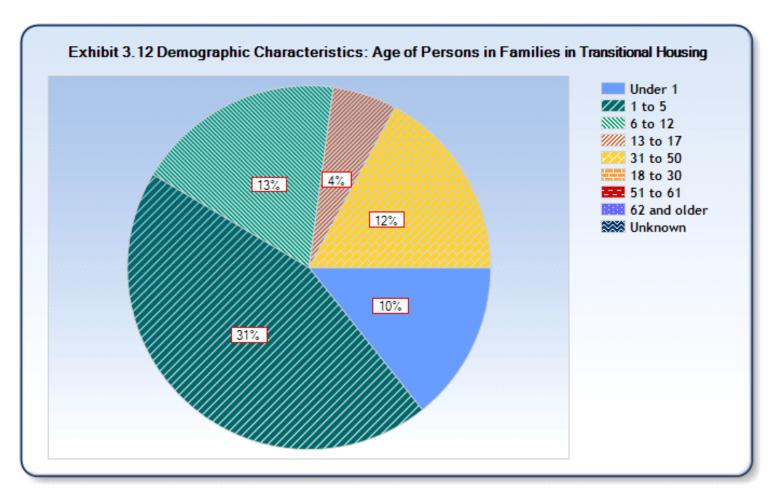


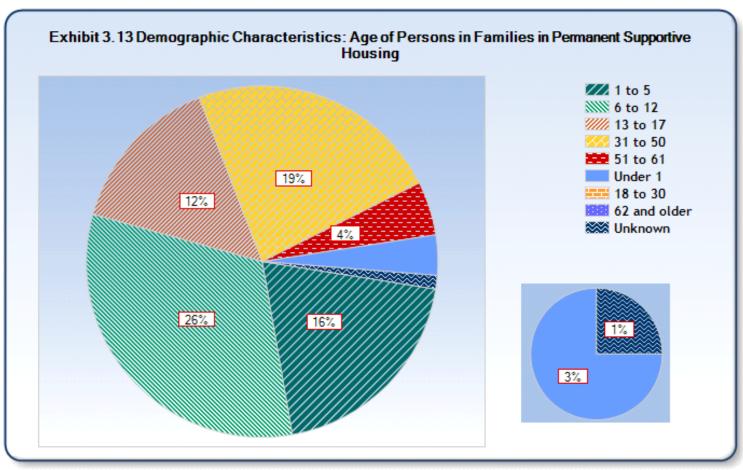


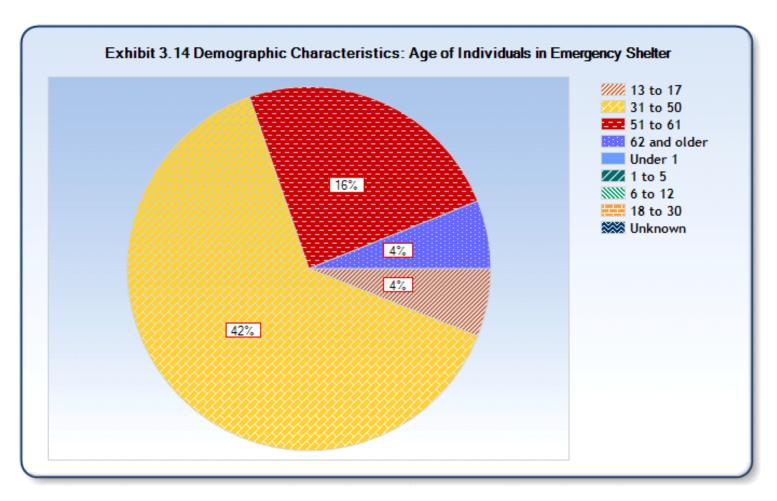


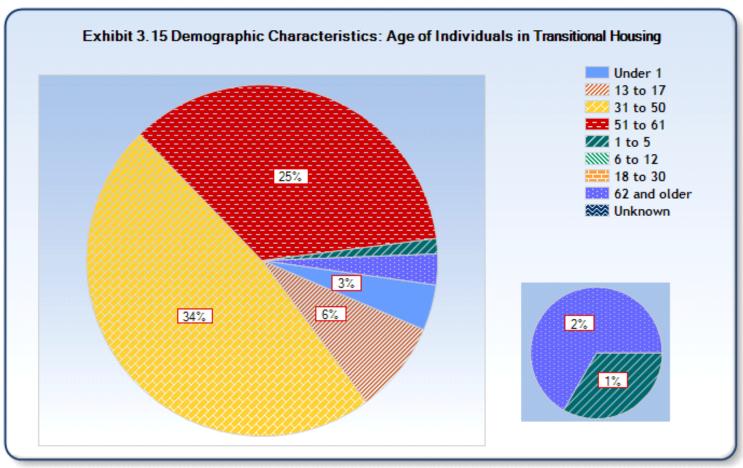


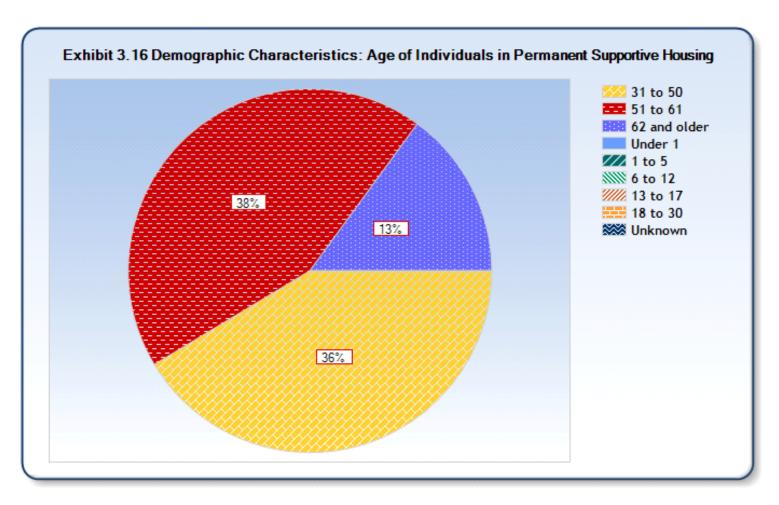


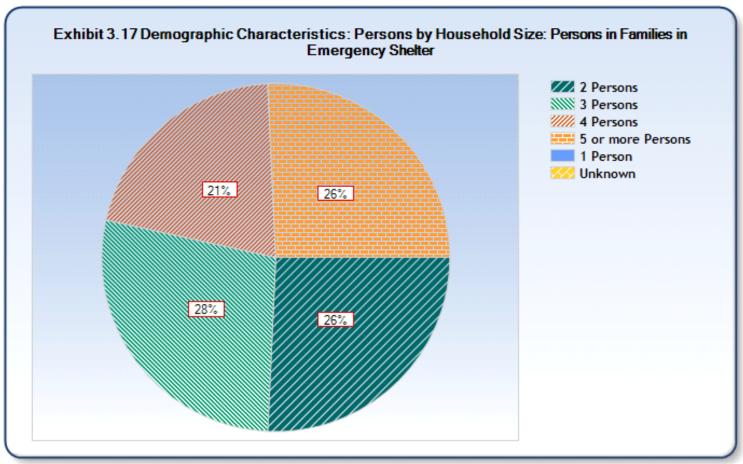


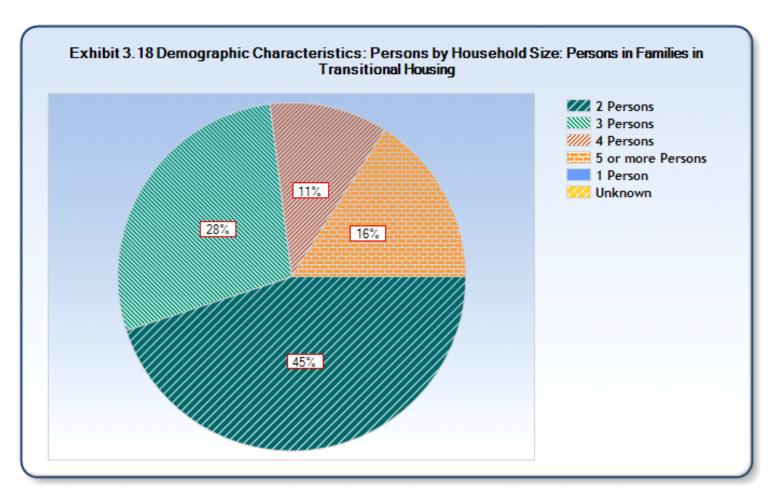


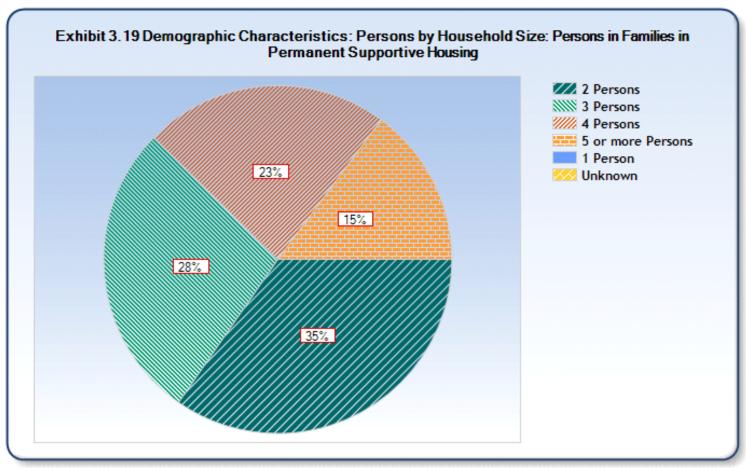


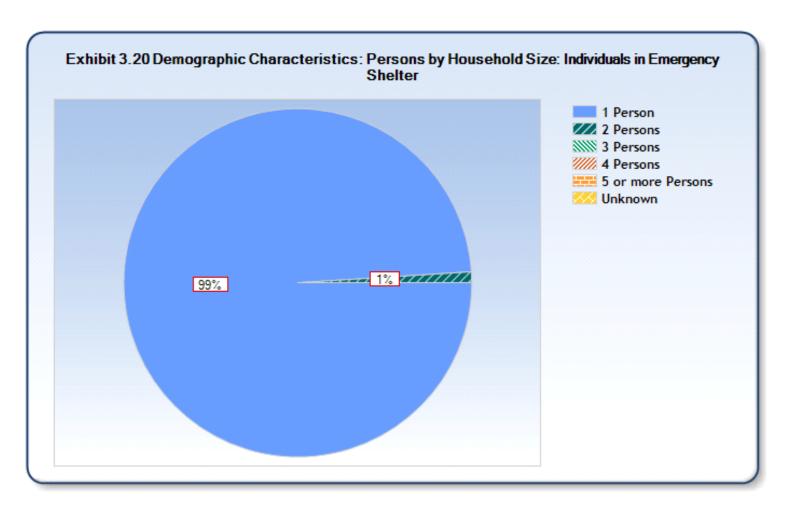


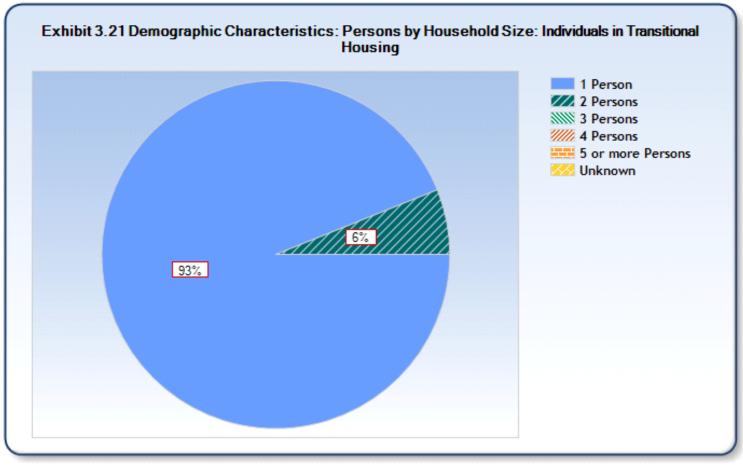


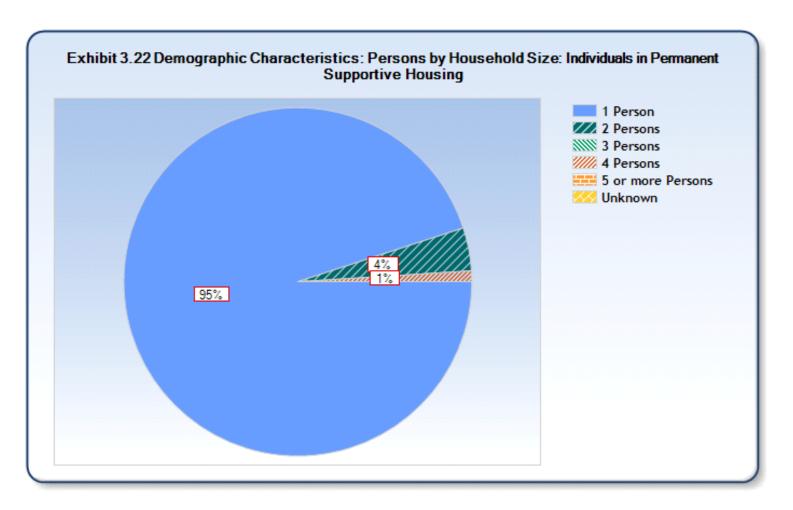


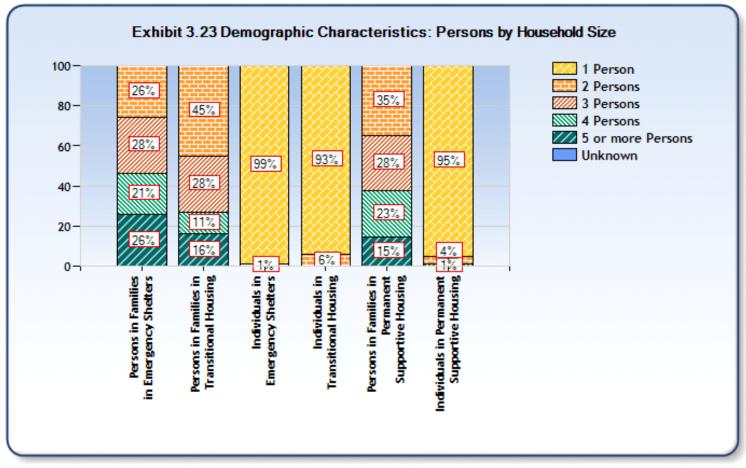


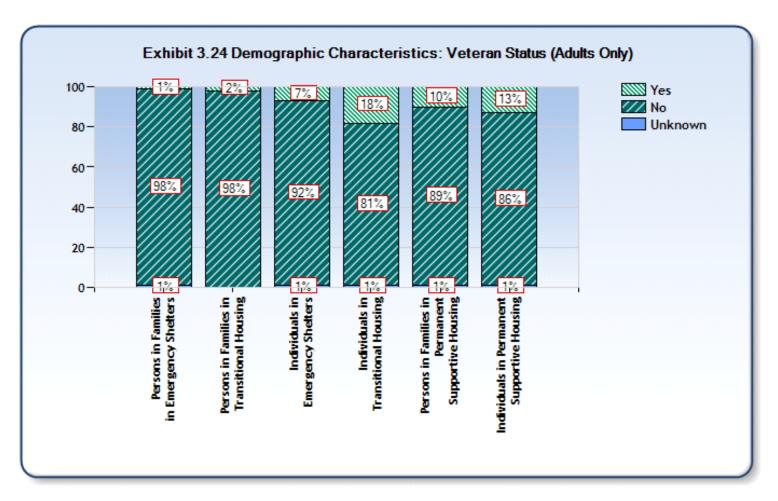












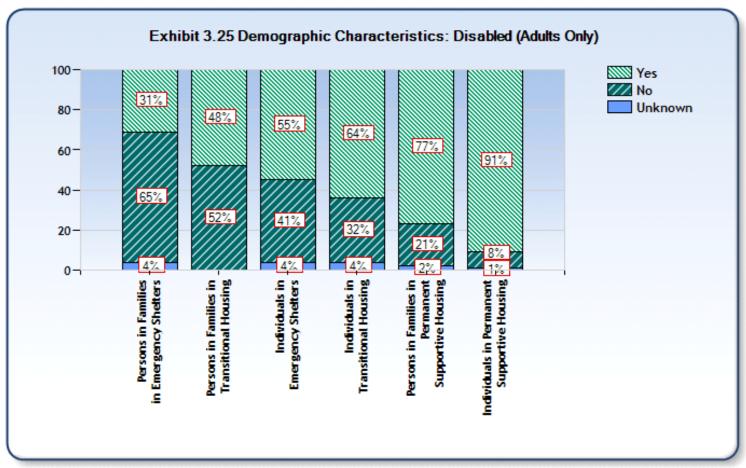
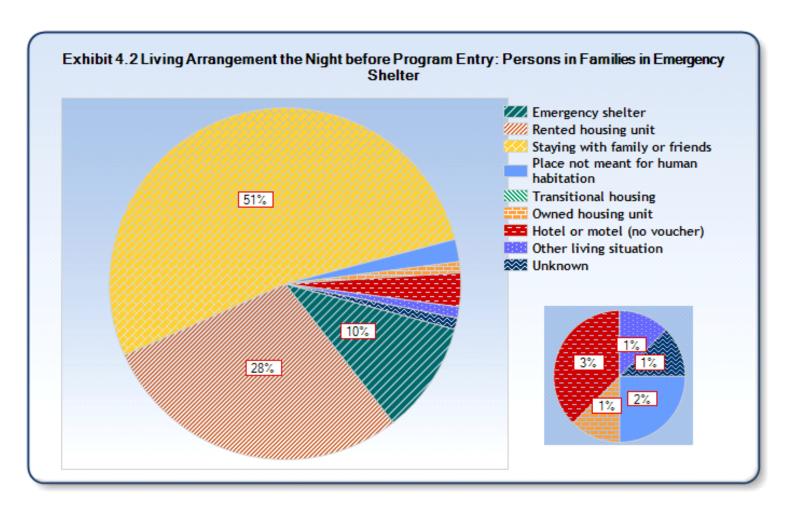
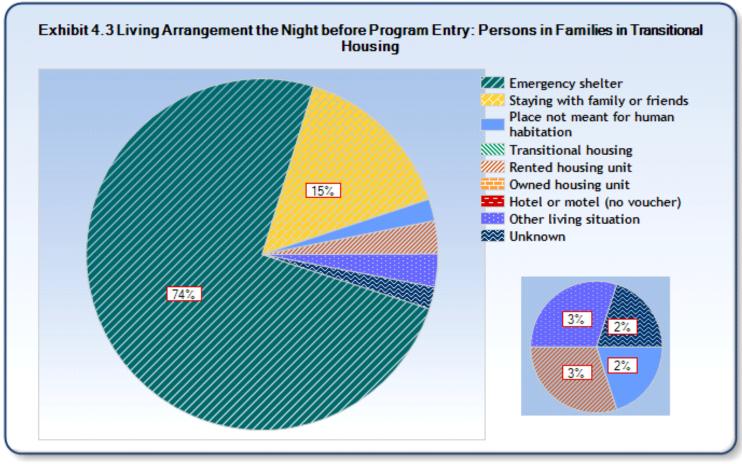
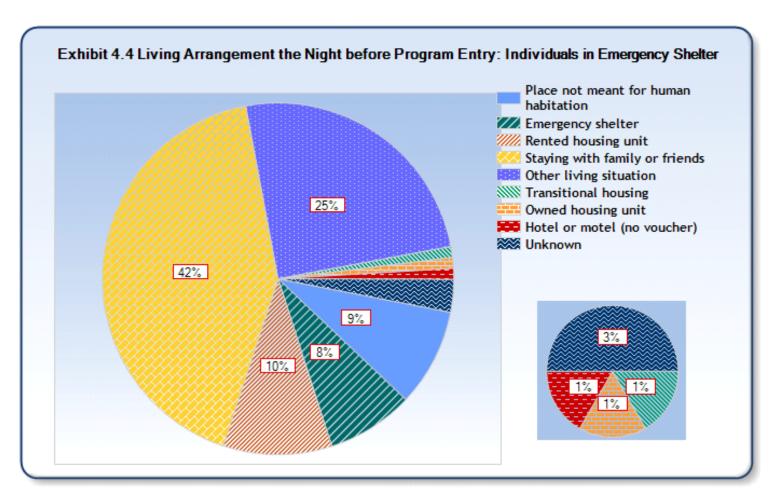


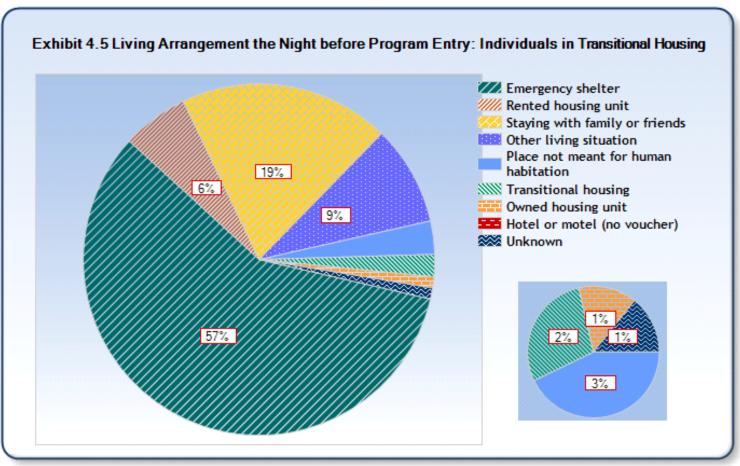
Exhibit 4.1 Prior Living Situation of Persons Using Homeless Residential Services

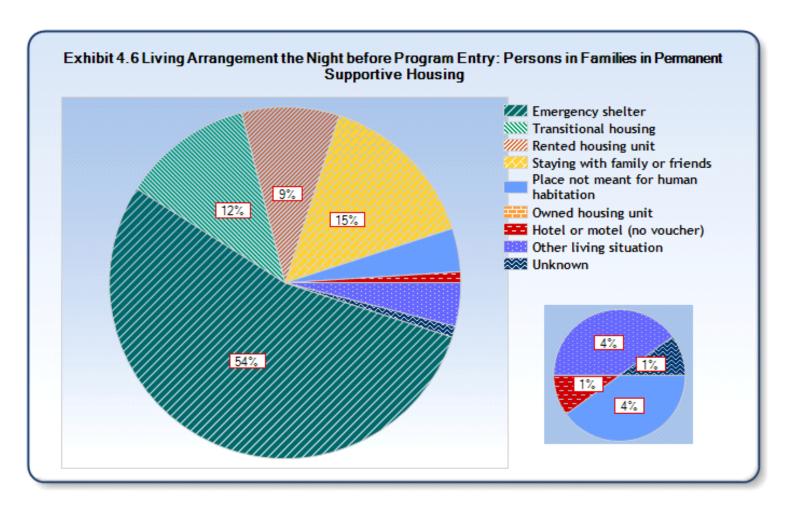
Prior Living Situation	Persons in Families in Emergency Shelters	Persons in Families in Transitional Housing	Persons in Families in Permanent Supportive Housing	Individuals in Emergency Shelters	Individuals in Transitional Housing	Individuals in Permanent Supportive Housing
Number of Sheltered Homeless Persons	1,758	229	392	3,400	403	1,165
Living Arrangement the Night before Program Entry						
Total from Homeless Situation						
Place not meant for human habitation	2%	2%	4%	9%	3%	9%
Emergency shelter	10%	74%	54%	8%	58%	54%
Transitional housing	0%	0%	12%	1%	2%	6%
Total from Housing Situation						
Permanent supportive housing	0%	1%	0%	0%	0%	1%
Rented housing unit	28%	3%	9%	10%	6%	14%
Owned housing unit	1%	0%	0%	1%	1%	0%
Staying with family or friends	51%	15%	15%	42%	19%	7%
Total from Institutional Settings						
Psychiatric facility	0%	0%	1%	1%	1%	3%
Substance abuse treatment center or detox	0%	1%	2%	3%	5%	1%
Hospital (non-psychiatric)	0%	0%	0%	0%	1%	1%
Jail, prison, or juvenile detention	1%	0%	1%	17%	2%	1%
Total from Other Situations						
Hotel or motel (no voucher)	3%	0%	1%	1%	1%	0%
Foster care home	0%	0%	0%	0%	0%	0%
Other living situation	0%	1%	0%	1%	1%	1%
Unknown	1%	2%	1%	3%	1%	0%
Stability of Previous Night's Living Arrangements						
Stayed 1 week or less	18%	13%	10%	19%	18%	6%
Stayed more than 1 week, but less than a month	17%	43%	26%	14%	28%	12%
Stayed 1 to 3 months	18%	27%	45%	16%	29%	34%
Stayed more than 3 months, but less than a year	24%	8%	12%	22%	12%	22%
Stayed 1 year or longer	22%	5%	6%	24%	12%	21%
Unknown	1%	3%	1%	4%	1%	5%
Zip Code of Last Permanent Address						
Same jurisdiction as program locator	0%	0%	0%	0%	0%	0%
Different jurisdiction than program locator	0%	0%	0%	0%	0%	0%
Unknown	100%	100%	100%	100%	100%	100%

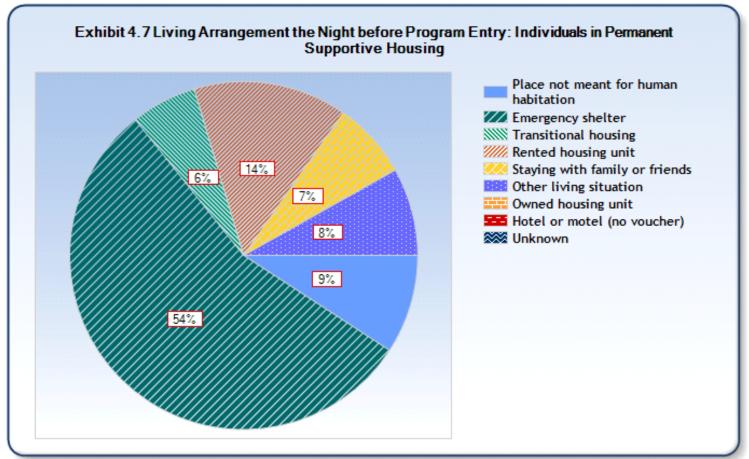


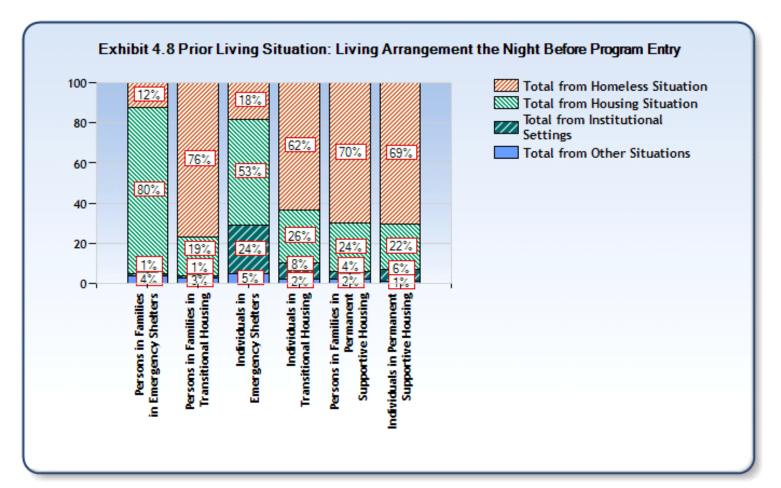








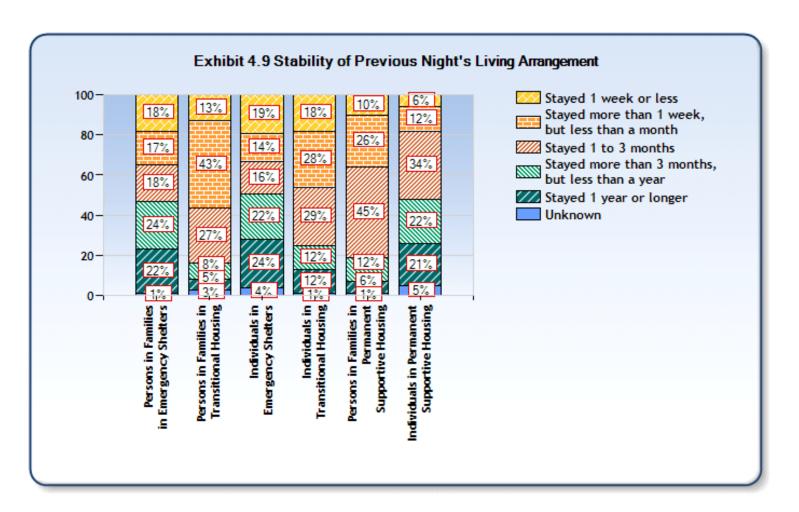




Other Situations: Hotel or motel (no voucher), Foster care home, Other living situation, Unknown Institutional Settings: Psychiatric facility, Substance abuse treatment center or detox, hospital (non-psychiatric), Jail, prison or juvenile detention

Housing Situation: Permanent supportive housing, Rented housing unit, Owned housing unit, Staying with family or friends

Homeless Situation: Place not meant for human habitation, Emergency shelter, Transitional housing



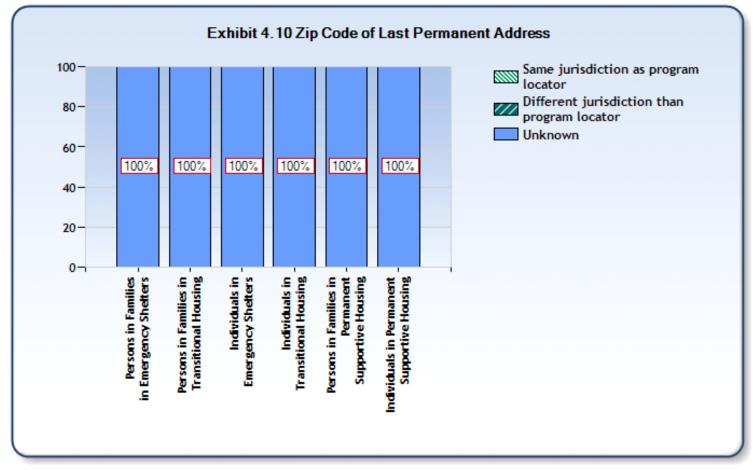
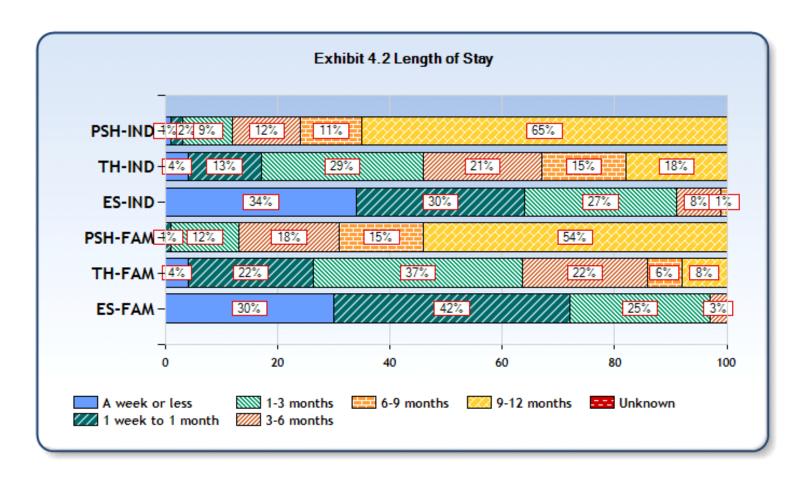


Exhibit 4.1 Length of Stay in Emergency Shelter and Transitional Housing for Persons

	Fam Eme	sons in ilies in ergency elters	Fam Tran	ons in ilies in sitional using	Persons in Families in Permanent Supportive Housing		Individuals in Emergency Shelters		Individuals in Transitional Housing		Individuals in Permanent Supportive Housing	
Length of Stay	%	Cum. %	%	Cum. %	%	Cum. %	%	Cum. %	%	Cum. %	%	Cum. %
A week or less	30%	30%	4%	4%	0%	0%	34%	34%	4%	4%	1%	1%
1 wk. to 1 month	42%	72%	22%	26%	1%	1%	30%	64%	13%	17%	2%	3%
1 - 3 months	25%	97%	37%	63%	12%	13%	27%	91%	29%	46%	9%	12%
3 - 6 months	3%	100%	22%	86%	18%	31%	8%	98%	21%	67%	12%	24%
6 - 9 months	0%	100%	6%	92%	15%	46%	1%	100%	15%	82%	11%	35%
9 - 12 months	0%	100%	8%	100%	54%	100%	0%	100%	18%	100%	65%	100%
Unknown	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%



Data Summary All Persons

Note: This page is designed to help communitites review their AHAR data prior to submitting their report categories to the AHAR research team. Please verify that the information in this data summary is accurate and complete.

Reporting Year: 10/1/2016 - 9/30/2017

Site: Syracuse, Auburn, Oswego, Cayuga Counties CoC

Bed Coverage Rates

	ESFAM	ESIND	THFAM	THIND	PSHFAM	PSHIND
Bed Coverage Rates- 1 year	100%	97%	100%	100%	100%	100%

Unduplicated Counts

Number of Persons	ESFAM	ESIND	THFAM	THIND	PSHFAM	PSHIND
1 year count (October 1-September 30)	1,758	3,400	229	403	392	1,165
On an average night	120	323	59	157	278	894
Point-in-Time Counts						
October 26, 2016	156	346	73	155	259	922
January 25, 2017	114	373	65	169	242	909
April 26, 2017	110	303	60	164	290	890
July 26, 2017	134	320	62	156	322	880

Number of Families	ESFAM	THFAM	PSHFAM
1 year count (October 1-September 30)	555	85	135
Point-in-Time Counts			
October 26, 2016	49	27	90
January 25, 2017	37	26	83
April 26, 2017	37	27	100
July 26, 2017	43	25	110

Average Household Size

Persons per Household	ESFAM	THFAM	PSHFAM
On an average night	3.20	2.70	2.90
October 26, 2016	3.20	2.70	2.90
January 25, 2017	3.10	2.50	2.90
April 26, 2017	3.00	2.20	2.90
July 26, 2017	3.10	2.50	2.90

Bed Utilization Rates

Percent Beds Utilized	ESFAM	ESIND	THFAM	THIND	PSHFAM	PSHIND
On an average night	110%	94%	61%	94%	70%	85%
October 26, 2016	100%	100%	75%	87%	66%	89%
January 25, 2017	100%	100%	67%	95%	61%	88%
April 26, 2017	100%	89%	62%	92%	73%	86%
July 26, 2017	100%	94%	64%	102%	82%	83%

Length of Stay

Percent of Beds Utilized	ESFAM	ESIND	THFAM	THIND	PSHFAM	PSHIND
Annual Turnover (average # of persons served per bed) in year	16.13	9.94	2.36	2.40	0.99	1.11

Missing Data Rates

Variable	ESFAM	ESIND	THFAM	THIND	PSHFAM	PSHIND
Gender	0%	0%	0%	0%	0%	0%
Age	0%	0%	0%	0%	1%	0%
Ethnicity	1%	0%	1%	0%	1%	0%
Race	0%	0%	1%	0%	1%	0%
Living Arrangement the Night Before Program Entry	1%	3%	2%	1%	1%	0%
Disability Status	4%	4%	0%	4%	2%	1%
Veteran Status	1%	1%	0%	1%	1%	1%
Household Size	0%	0%	0%	0%	0%	0%
Household Type	0%	0%	0%	0%	1%	0%
Length of Stay	1%	4%	3%	1%	1%	5%
Number of nights - Adults	0%	0%	0%	0%	0%	0%
Number of nights - Children	0%	0%	0%	0%	0%	N/A
Destination at Exit					2%	9%

**Data in this category did not meet minimum participation criteria for participation in HUD's Annual Homeless Assessment Report.

U.S. Department of Housing and Urban Development Office of Special Needs Assistance Programs

451 Seventh Street, SW Room 7262 Washington, DC 20410

Developed under contract with the U.S. Department of Housing and Urban Development