

FY2018 - Performance Measurement Module (Sys PM)

Summary Report for NY-505 - Syracuse, Auburn/Onondaga, Oswego, Cayuga Counties CoC

For each measure enter results in each table from the System Performance Measures report generated out of your CoCs HMIS System. There are seven performance measures. Each measure may have one or more “metrics” used to measure the system performance. Click through each tab above to enter FY2017 data for each measure and associated metrics.

RESUBMITTING FY2018 DATA: If you provided revised FY2018 data, the original FY2018 submissions will be displayed for reference on each of the following screens, but will not be retained for analysis or review by HUD.

ERRORS AND WARNINGS: If data are uploaded that creates selected fatal errors, the HDX will prevent the CoC from submitting the System Performance Measures report. The CoC will need to review and correct the original HMIS data and generate a new HMIS report for submission.

Some validation checks will result in warnings that require explanation, but will not prevent submission. Users should enter a note of explanation for each validation warning received. To enter a note of explanation, move the cursor over the data entry field and click on the note box. Enter a note of explanation and “save” before closing.

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: *Change in the average and median length of time persons are homeless in ES and SH projects.*

Metric 1.2: *Change in the average and median length of time persons are homeless in ES, SH, and TH projects.*

a. This measure is of the client’s entry, exit, and bed night dates strictly as entered in the HMIS system.

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	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2017	Revised FY 2017	FY 2018	Submitted FY 2017	Revised FY 2017	FY 2018	Difference	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
1.1 Persons in ES and SH	4928	4381	4665	36	37	37	0	22	23	22	-1
1.2 Persons in ES, SH, and TH	5217	4687	4854	54	57	52	-5	25	27	26	-1

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

	Universe (Persons)			Average LOT Homeless (bed nights)				Median LOT Homeless (bed nights)			
	Submitted FY 2017	Revised FY 2017	FY 2018	Submitted FY 2017	Revised FY 2017	FY 2018	Difference	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	4942	4185	4503	69	85	73	-12	27	30	30	0
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	5330	4468	4682	90	105	89	-16	31	37	35	-2

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)		Returns to Homelessness in Less than 6 Months			Returns to Homelessness from 6 to 12 Months			Returns to Homelessness from 13 to 24 Months			Number of Returns in 2 Years	
	Revised FY 2017	FY 2018	Revised FY 2017	FY 2018	% of Returns	Revised FY 2017	FY 2018	% of Returns	Revised FY 2017	FY 2018	% of Returns	FY 2018	% of Returns
Exit was from SO	16	45	7	12	27%	0	2	4%	2	6	13%	20	44%
Exit was from ES	1202	1519	192	257	17%	98	117	8%	111	173	11%	547	36%
Exit was from TH	237	277	30	27	10%	13	16	6%	33	31	11%	74	27%
Exit was from SH	0	0	0	0		0	0		0	0		0	
Exit was from PH	378	453	45	28	6%	30	45	10%	18	26	6%	99	22%
TOTAL Returns to Homelessness	1833	2294	274	324	14%	141	180	8%	164	236	10%	740	32%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2017 PIT Count	January 2018 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	798	722	-76
Emergency Shelter Total	532	547	15
Safe Haven Total	0	0	0
Transitional Housing Total	238	163	-75
Total Sheltered Count	770	710	-60
Unsheltered Count	28	12	-16

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Unduplicated Total sheltered homeless persons	5481	4990	5094	104
Emergency Shelter Total	5099	4621	4866	245
Safe Haven Total	0	0	0	0
Transitional Housing Total	630	605	485	-120

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	474	582	448	-134
Number of adults with increased earned income	34	38	51	13
Percentage of adults who increased earned income	7%	7%	11%	4%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	474	582	448	-134
Number of adults with increased non-employment cash income	78	72	81	9
Percentage of adults who increased non-employment cash income	16%	12%	18%	6%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	474	582	448	-134
Number of adults with increased total income	105	96	107	11
Percentage of adults who increased total income	22%	16%	24%	8%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	423	392	297	-95
Number of adults who exited with increased earned income	61	96	40	-56
Percentage of adults who increased earned income	14%	24%	13%	-11%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	423	392	297	-95
Number of adults who exited with increased non-employment cash income	182	165	80	-85
Percentage of adults who increased non-employment cash income	43%	42%	27%	-15%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	423	392	297	-95
Number of adults who exited with increased total income	226	205	111	-94
Percentage of adults who increased total income	53%	52%	37%	-15%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	5139	4985	4901	-84
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1695	1672	1708	36
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	3444	3313	3193	-120

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	5376	5244	5318	74
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1800	1792	1936	144
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	3576	3452	3382	-70

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2018 (Oct 1, 2017 - Sept 30, 2018) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Persons who exit Street Outreach	245	199	135	-64
Of persons above, those who exited to temporary & some institutional destinations	29	23	19	-4
Of the persons above, those who exited to permanent housing destinations	35	23	46	23
% Successful exits	26%	23%	48%	25%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	4635	3885	4188	303
Of the persons above, those who exited to permanent housing destinations	2171	1915	1923	8
% Successful exits	47%	49%	46%	-3%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2017	Revised FY 2017	FY 2018	Difference
Universe: Persons in all PH projects except PH-RRH	1421	1369	1250	-119
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1340	1322	1204	-118
% Successful exits/retention	94%	97%	96%	-1%

FY2018 - SysPM Data Quality

NY-505 - Syracuse, Auburn/Onondaga, Oswego, Cayuga Counties CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2018 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
1. Number of non-DV Beds on HIC	444	421	452	502	276	293	275	188	1270	1382	1493	1284		170	313	623				
2. Number of HMIS Beds	438	417	441	486	276	293	232	188	1248	1382	1493	1284		170	313	623				
3. HMIS Participation Rate from HIC (%)	98.65	99.05	97.57	96.81	100.00	100.00	84.36	100.00	98.27	100.00	100.00	100.00		100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	4878	4808	5091	5065	598	598	624	492	1460	1509	1651	1540	0	528	1072	1311	8	24	92	174
5. Total Leavers (HMIS)	4418	4340	4605	4613	392	412	469	346	252	359	446	331	0	328	511	615	1	18	72	123
6. Destination of Don't Know, Refused, or Missing (HMIS)	2364	1403	1242	1367	27	20	21	6	7	16	15	9	0	1	4	8	0	2	15	55
7. Destination Error Rate (%)	53.51	32.33	26.97	29.63	6.89	4.85	4.48	1.73	2.78	4.46	3.36	2.72		0.30	0.78	1.30	0.00	11.11	20.83	44.72