

FY2019 - Performance Measurement Module (Sys PM)

Summary Report for NY-505 - Syracuse, Auburn/Onondaga, Oswego, Cayuga Counties CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES and SH	4665	4365	37	41	4	22	23	1
1.2 Persons in ES, SH, and TH	4854	4521	52	54	2	26	27	1

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	4503	4549	73	71	-2	30	32	2
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	4682	4708	89	87	-2	35	37	2

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns
Exit was from SO	25	5	20%	1	4%	3	12%	9	36%
Exit was from ES	2122	304	14%	178	8%	274	13%	756	36%
Exit was from TH	265	19	7%	17	6%	22	8%	58	22%
Exit was from SH	0	0		0		0		0	
Exit was from PH	550	39	7%	22	4%	58	11%	119	22%
TOTAL Returns to Homelessness	2962	367	12%	218	7%	357	12%	942	32%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2018 PIT Count	January 2019 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	722	732	10
Emergency Shelter Total	547	574	27
Safe Haven Total	0	0	0
Transitional Housing Total	163	145	-18
Total Sheltered Count	710	719	9
Unsheltered Count	12	13	1

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2018	FY 2019	Difference
Universe: Unduplicated Total sheltered homeless persons	5094	4779	-315
Emergency Shelter Total	4866	4598	-268
Safe Haven Total	0	0	0
Transitional Housing Total	485	384	-101

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	448	510	62
Number of adults with increased earned income	51	51	0
Percentage of adults who increased earned income	11%	10%	-1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	448	510	62
Number of adults with increased non-employment cash income	81	114	33
Percentage of adults who increased non-employment cash income	18%	22%	4%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	448	510	62
Number of adults with increased total income	107	143	36
Percentage of adults who increased total income	24%	28%	4%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	297	323	26
Number of adults who exited with increased earned income	40	57	17
Percentage of adults who increased earned income	13%	18%	5%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	297	323	26
Number of adults who exited with increased non-employment cash income	80	75	-5
Percentage of adults who increased non-employment cash income	27%	23%	-4%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	297	323	26
Number of adults who exited with increased total income	111	121	10
Percentage of adults who increased total income	37%	37%	0%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	4901	4569	-332
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1708	1697	-11
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	3193	2872	-321

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	5318	4960	-358
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1936	1856	-80
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	3382	3104	-278

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2019 (Oct 1, 2018 - Sept 30, 2019) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2018	FY 2019	Difference
Universe: Persons who exit Street Outreach	135	180	45
Of persons above, those who exited to temporary & some institutional destinations	19	50	31
Of the persons above, those who exited to permanent housing destinations	46	59	13
% Successful exits	48%	61%	13%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2018	FY 2019	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	4188	4170	-18
Of the persons above, those who exited to permanent housing destinations	1923	2001	78
% Successful exits	46%	48%	2%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2018	FY 2019	Difference
Universe: Persons in all PH projects except PH-RRH	1250	1248	-2
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	1204	1214	10
% Successful exits/retention	96%	97%	1%

FY2019 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2019 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
1. Number of non-DV Beds on HIC	421	452	502	550	293	275	188	159	1382	1493	1284	1344	170	313	623	798				
2. Number of HMIS Beds	417	441	486	535	293	232	188	159	1382	1493	1284	1344	170	313	623	798				
3. HMIS Participation Rate from HIC (%)	99.05	97.57	96.81	97.27	100.00	84.36	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	4808	5091	5065	4751	598	624	492	396	1509	1651	1540	1628	528	1072	1311	1504	24	92	174	174
5. Total Leavers (HMIS)	4340	4605	4613	4365	412	469	346	273	359	446	331	300	328	511	615	860	18	72	123	151
6. Destination of Don't Know, Refused, or Missing (HMIS)	1403	1242	1367	1057	20	21	6	12	16	15	9	13	1	4	8	3	2	15	55	50
7. Destination Error Rate (%)	32.33	26.97	29.63	24.22	4.85	4.48	1.73	4.40	4.46	3.36	2.72	4.33	0.30	0.78	1.30	0.35	11.11	20.83	44.72	33.11